



*Fiscal Year 2006*

# Information Technology and Telecommunication Expenditures

Submitted in Accordance with C.G.S. 4d-11

State of Connecticut Department of Information Technology  
August 1, 2006

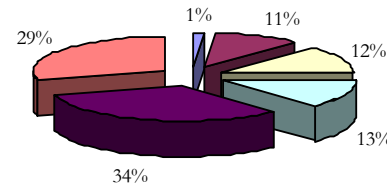
Diane S. Wallace, Chief Information Officer

# FY 2006 Expenditure Totals

**Total IT Expenditures: \$112,481,570.77**

## IT Expenditure Breakdown

IT Hardware Lease and Rental	1,522,372.74
IT Hardware Maintenance and Support	11,940,339.48
IT Software Maintenance and Support	14,024,832.79
IT Software License and Rental	15,062,216.60
IT Data Services	36,768,641.91
IT Consultant Services	33,163,167.25



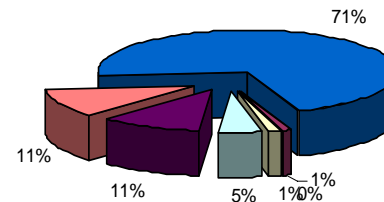
- IT Hardware Lease and Rental
- IT Hardware Maintenance and Support
- IT Software Maintenance and Support
- IT Software License and Rental
- IT Data Services
- IT Consultant Services

**Total Telecommunication Expenditures: \$23,123,897.09**

*(Does Not Include DOIT Cost Recovery of \$2,009,442.56)*

## Telecommunications Expenditure Breakdown

DOIT Interest Charges	2701.61
Internet Services	164,345.18
Telephone Repair and Maintenance	323,035.91
Capital – Telecomm. Equipment/Systems	1,132,571.40
Telephone Installation	2,569,964.60
Cellular Services	2,577,296.56
Local and Long Distance Services	16,353,981.83



- DOIT Interest Charges
- Internet Services
- Telephone Repair and Maintenance
- Capital – Telecomm. Equipment/Systems
- Telephone Installation
- Cellular Services